

For Job: Holmes Kit. Remodel - Holmes, Al and Valerie - 3541 East 56th, Holmes Kit. Remodel (Completed)  
By: Job Phase

Item	Estimate	Actual	Variance	Var. %
<b>NOTE: Amounts Shown Are BEFORE Markup.</b>				
<u>Site Preparation</u>				
<b>Site Preparation Total</b>	<b>\$0.00</b>			
<u>Finish/Interior</u>				
Tools	\$0.00	\$200.34	\$200.34	***
<b>Finish/Interior Total</b>	<b>\$0.00</b>	<b>\$200.34</b>	<b>\$200.34</b>	<b>***</b>
<u>Tile Walls</u>				
<b>Tile Walls Total</b>	<b>\$0.00</b>			
<u>Cabinets</u>				
Kit Cabinets	\$11,630.47	\$10,449.11	-\$1,181.36	-10%
Labor	\$3,200.00	\$220.59	-\$2,979.41	-93%
Kit Cabinets Delivery				
Other	\$97.00			
<b>Cabinets Total</b>	<b>\$14,927.47</b>	<b>\$10,669.70</b>	<b>-\$4,257.77</b>	<b>-29%</b>
<u>Counters</u>				
Counters Backsplash Full Height	\$2,820.00	\$3,322.50	\$502.50	18%
Labor	\$869.50			
Kit Cook Top Cutout	\$75.00	\$75.00		
Kit Counters Group C	\$3,180.00	\$3,701.25	\$521.25	16%
Labor	\$797.79	\$142.29	-\$655.50	-82%
Kit Counters Template	\$25.00			
Labor	\$74.75			
Kit UM-Kitchen Cutout	\$200.00	\$200.00		
Ogee Edge	\$702.00	\$486.00	-\$216.00	-31%
Pull, 3" CTR	\$0.00	\$50.92	\$50.92	***
<b>Counters Total</b>	<b>\$8,744.04</b>	<b>\$7,977.96</b>	<b>-\$766.08</b>	<b>-9%</b>
<u>Plumbing/Finish</u>				
Kit Fin Install Faucet/Trap CO	\$15.00			
Labor	\$148.75			
Kit Fin Install Garbage Disposer	\$15.00			
Labor	\$12.75			
<b>Plumbing/Finish Total</b>	<b>\$191.50</b>			

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<u>Item</u>	<u>Estimate</u>	<u>Actual</u>	<u>Variance</u>	<u>Var. %</u>
<u>Plumbing/Finish Continued...</u>				
<u>Appliances</u>				
<b>Appliances Total</b>	<b>\$0.00</b>			
<u>Misc Final</u>				
<b>Misc Final Total</b>	<b>\$0.00</b>			
<u>Delivery</u>				
Delivery Surcharge				
Other	\$0.00	\$7.50	\$7.50	***
<b>Delivery Total</b>	<b>\$0.00</b>	<b>\$7.50</b>	<b>\$7.50</b>	<b>***</b>
<u>Plumbing Fixtures</u>				
Kit Black Basket Strainer	\$14.75	\$16.59	\$1.84	12%
Kit Black Disposal Strainer	\$19.66	\$22.11	\$2.45	12%
Kit Garbage Disposer 1/2 Horse	\$92.70	\$167.88	\$75.18	81%
Kit Kohler Faucet 10433-BN	\$209.09	\$223.51	\$14.42	7%
Kit Swan Black Granite Sink	\$289.79	\$274.42	-\$15.37	-5%
<b>Plumbing Fixtures Total</b>	<b>\$625.99</b>	<b>\$704.51</b>	<b>\$78.52</b>	<b>13%</b>
<u>Job Total</u>				
<b>Total Materials</b>	<b>\$19,288.46</b>	<b>\$19,189.63</b>	<b>-\$98.83</b>	<b>-1%</b>
<b>Total Other</b>	<b>\$97.00</b>	<b>\$7.50</b>	<b>-\$89.50</b>	<b>-92%</b>
<b>Total Non-Labor</b>	<b>\$19,385.46</b>	<b>\$19,197.13</b>	<b>-\$188.33</b>	<b>-1%</b>
<b>Total Labor</b>	<b>\$5,103.54</b>	<b>\$362.88</b>	<b>-\$4,740.66</b>	<b>-93%</b>
<b>Total Hours</b>			<b>-55.51</b>	<b>-81%</b>
<b>Job Total</b>	<b>\$24,489.00</b>	<b>\$19,560.01</b>	<b>-\$4,928.99</b>	<b>-20%</b>