

For Job: Holmes Kit. Remodel - Holmes, Al and Valerie - 3541 East 56th, Holmes Kit. Remodel (Completed)
By: Job Phase

Item	Est Count	Unit	Est Cost	Est Ext.	Actual Count	Actual Cost	Actual Ext.	Variance	Var. %
NOTE: Amounts Shown Are BEFORE Markup.									
Site Preparation									
Site Preparation Total				\$0.00					
Finish/Interior									
Tools				\$0.00			\$200.34	\$200.34	***
08/20, Lowes - 082009		Each			1	\$176.18	\$176.18		
08/28, Lowes - 082809		Each			1	\$15.76	\$15.76		
09/01, Ace Hardware - 090109		Each			1	\$8.40	\$8.40		
Finish/Interior Total				\$0.00		\$200.34		\$200.34	***
Tile Walls									
Tile Walls Total				\$0.00					
Cabinets									
Kit Cabinets	1	Each	\$11,630.47	\$11,630.47			\$10,449.11	-\$1,181.36	-10%
08/07, Medallion Cabinetry - Inv 249324		Each			1	\$10,393.47	\$10,393.47		
10/31, Floors Galore Inc. - Inv 258886		Each			1	\$27.82	\$27.82		
11/03, Medallion Cabinetry - Inv 258886		Each			1	\$27.82	\$27.82		
Labor	49.23	Hrs	\$65.00	\$3,200.00	0.00	\$0.00	\$220.59	-\$2,979.41	-93%
09/11,		Hrs			8.17	\$27.00	\$220.59		
Kit Cabinets Delivery									
Other				\$97.00					
Cabinets Total				\$14,927.47		\$10,669.70		-\$4,257.77	-29%

Estimate vs Actual Cost

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Cabinets Continued...									
Counters									
Counters Backsplash Full Height	47	SqFt	\$60.00	\$2,820.00			\$3,322.50	\$502.50	18%
<i>10/31, Olympia Stone - Inv 1950</i>		<i>SqFt</i>			47	\$70.69	\$3,322.50		
Labor	8.70	Hrs	\$100.00	\$869.50					
Kit Cook Top Cutout	1	Each	\$75.00	\$75.00			\$75.00		
<i>09/09, Olympia Stone - Inv 1915</i>		<i>Each</i>			1	\$75.00	\$75.00		
Kit Counters Group C	53	SqFt	\$60.00	\$3,180.00			\$3,701.25	\$521.25	16%
<i>09/09, Olympia Stone - Inv 1915</i>		<i>SqFt</i>			53	\$69.83	\$3,701.25		
Labor	7.98	Hrs	\$100.00	\$797.79	0.00	\$0.00	\$142.29	-\$655.50	-82%
<i>08/25,</i>		<i>Hrs</i>			2.02	\$27.00	\$54.54		
<i>08/26,</i>		<i>Hrs</i>			3.25	\$27.00	\$87.75		
Kit Counters Template	1	Each	\$25.00	\$25.00					
Labor	1.15	Hrs	\$65.00	\$74.75					
Kit UM-Kitchen Cutout	1	Each	\$200.00	\$200.00			\$200.00		
<i>09/09, Olympia Stone - Inv 1915</i>		<i>Each</i>			1	\$200.00	\$200.00		
Ogee Edge	27	LinFt	\$26.00	\$702.00			\$486.00	-\$216.00	-31%
<i>09/09, Olympia Stone - Inv 1915</i>		<i>LinFt</i>			27	\$18.00	\$486.00		
Pull, 3" CTR				\$0.00			\$50.92	\$50.92	***
<i>07/29, Courterco Company - Inv 1638092</i>		<i>Each</i>			1	\$50.92	\$50.92		
Counters Total				\$8,744.04			\$7,977.96	-\$766.08	-9%
Plumbing/Finish									
Kit Fin Install Faucet/Trap CO	1	Each	\$15.00	\$15.00					
Labor	1.75	Hrs	\$85.00	\$148.75					
Kit Fin Install Garbage Disposer	1	Each	\$15.00	\$15.00					
Labor	0.15	Hrs	\$85.00	\$12.75					
Plumbing/Finish Total				\$191.50					

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<u>Plumbing/Finish Continued...</u>									
<u>Appliances</u>									
Appliances Total				\$0.00					
<u>Misc Final</u>									
Misc Final Total				\$0.00					
<u>Delivery</u>									
Delivery Surcharge									
Other									
				\$0.00			\$7.50	\$7.50	***
09/09, Plumber's Supply - Inv 5578634		Each			1	\$7.50	\$7.50		
Delivery Total				\$0.00			\$7.50	\$7.50	***
<u>Plumbing Fixtures</u>									
Kit Black Basket Strainer	1	Each	\$14.75	\$14.75			\$16.59	\$1.84	12%
09/09, Plumber's Supply - Inv 5578634		Each			1	\$16.59	\$16.59		
Kit Black Disposal Strainer	1	Each	\$19.66	\$19.66			\$22.11	\$2.45	12%
09/09, Plumber's Supply - Inv 5578634		Each			1	\$22.11	\$22.11		
Kit Garbage Disposer 1/2 Horse	1	Each	\$92.70	\$92.70			\$167.88	\$75.18	81%
09/09, Plumber's Supply - Inv 5578634		Each			1	\$85.81	\$85.81		
10/02, Lowes - cc 100208 holm		Each			1	\$82.07	\$82.07		
Kit Kohler Faucet 10433-BN	1	Each	\$209.09	\$209.09			\$223.51	\$14.42	7%
09/09, Plumber's Supply - Inv 5578634		Each			1	\$223.51	\$223.51		

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Plumbing Fixtures Continued...									
Kit Swan Black Granite Sink	1	Each	\$289.79	\$289.79			\$274.42	-\$15.37	-5%
<i>09/09, Plumber's Supply - Inv</i>		<i>Each</i>			1	\$274.42	\$274.42		
5578634									
Plumbing Fixtures Total				\$625.99			\$704.51	\$78.52	13%
Job Total									
Total Materials				\$19,288.46			\$19,189.63	-\$98.83	-1%
Total Other				\$97.00			\$7.50	-\$89.50	-92%
Total Non-Labor				\$19,385.46			\$19,197.13	-\$188.33	-1%
Total Labor				\$5,103.54			\$362.88	-\$4,740.66	-93%
Total Hours	68.95	Hrs			13.44			-55.51	-81%
Job Total				\$24,489.00			\$19,560.01	-\$4,928.99	-20%